



MANUAL UNDER THE RIGHT TO INFORMATION ACT, 2005



TAMIL NADU URBAN FINANCE AND INFRASTRUCTURE DEVELOPMENT  
CORPORATION LIMITED, (A Government of Tamil Nadu Undertaking)  
No.490/1-2, 'TUFIDCO-POWERFIN' TOWER, ANNA SALAI, NANDANAM,  
CHENNAI-600 035.

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## INTRODUCTION

- 1.1 In order to promote transparency and accountability in the working of every public authority and to empower the citizens to secure access to information under the control of each public authority, the Government of India has enacted “The Right to Information Act, 2005”. (RTI Act) which came into force on 15.06.2005. In accordance with the provisions of section 4(1) (b) of this Act, Tamil Nadu Urban Finance & Infrastructure Development Corporation Limited (A Government of Tamil Nadu Undertaking) has brought out this manual for the information and guidance of the general public.
- 1.2 The purpose of this manual is to inform the general public about the organizational set-up of this Corporation, the functions and duties of its officers and employees details of Public Information Officers and Appellate Authorities etc.,
- 1.3 This manual is aimed at the public in general and users of the services and provides information about the schemes, projects and the programme being implemented by the Corporation.
- 1.4 The Board of Directors of TUFIDCO has appointed Thiru RM.Karuppiah, General Manager & Secretary , as its Public Information Officer (PIO) to furnish the information as and when sought for by the public concerning this Corporation.
- 1.5 Any person requiring information under the RTI Act on the subject matters dealt with by the Corporation may send his / her representation to that effect to Thiru RM.Karuppiah, General Manager & Secretary. The Office telephone No. is 24350815.
- 1.6 The procedure for getting information and the fee to be paid are as mentioned below:-
  - a) A request for obtaining information under sub-section (1) of section 6 of the RTI Act shall be made in writing or through electronic means to the Public Information Officer mentioned in paragraph 1.4 above. The request must be accompanied by a fee of Rs. 10/- by cash or by affixing Court fee Stamp or by demand draft or banker’s cheque in favour of TUFIDCO.
  - b) For providing the information under sub-section (1) of section 7 of the Right to Information Act, the request shall be made as at (a) above Additional fee as mentioned below will have to be paid following the method of payment mentioned above.
    - i) Rupees two for each page (in A4 or A3 size paper) created or copied;
    - ii) actual charge or cost price of a copy in larger size paper
    - iii) actual cost or price for samples or models; and
    - iv) for inspection of records, no fee is charged for the first hour; and a fee of Rs. 5/-(five) for each fifteen minutes (or fraction thereof ) thereafter.
  - c) For providing the information under sub-section (5) of section 7 of the Right to Information Act, a fee as indicated below should be paid following the method of payment mentioned above
    - i) for information provided in diskette or floppy,Rs.50/-(fifty)per diskette or floppy; and
    - ii) for information provided in printed form , at the price fixed for such publication.

- 1.7 Persons below the poverty line need not pay the fee for getting the information under the Right to information Act, 2005. The list of persons below poverty line approved by the Gram Panchayat and local bodies will be the basis for claiming this concession. An extract of the list, duly certified, will be sufficient to avail this concession.
- 1.8 The Board of Directors of TUFIDCO has also appointed Thiru. M.A.Gowrishankar, Chairman and Managing Director of TUFIDCO as the Appellate Authority under section 9 (1) of the Act. The Contact Address of the Appellate Authority is given below:-

**Thiru. M.A.Gowrishankar, I.A.S.**

Chairman and Managing Director,  
TUFIDCO, No.490/1-2, 'TUFIDCO-Powerfin' Tower,  
Anna Salai , Nandanam, Chennai –600 035.  
Telephone No.24329803

- 1.9 The details of all schemes implemented by TUFIDCO has been incorporated in the Website of TUFIDCO for access to the public :-
- a) E- Mail address –tufidco@dataone.in.
  - b) Web site - <http://www.tufidco.gov.in>.

**TAMIL NADU URBAN FINANCE AND INFRASTRUCTURE DEVELOPMENT  
CORPORATION LIMITED**

Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited was incorporated on 21.3.1990 under the Companies Act, 1956 with the objective to provide financial and technical assistance to local bodies and development authorities etc. for infrastructure projects. TUFIDCO is a Government of Tamil Nadu Undertaking.

The basic features of TUFIDCO's constitution are given in the Memorandum of Association. The set of rules regulating the affairs of the company, internal management of the company, the powers of officers, the contact between the company and members and between the members inter se are provided in the Articles of Association of the company.

The existing shareholding pattern is as follows:

The paid up share capital of the Corporation contributed by the Government and other agencies and their share holding pattern area given in the following table

Sl.No.	Shareholder category	Amount of paid up share capital (Rs. In lakhs)	Share holding in percentage
1	Government of Tamil Nadu	3102.00	96.9375%
2	Urban Local Bodies (109)	78.00	2.4375%
3	HUDCO	20.00	0.6250%
	Total	3200.00	100.00%

The existing directors on the Board of TUFIDCO are as follows:

1. Thiru M.A.Gowrishankar, I.A.S. : Chairman & Managing Director.  
Chairman and Managing Director,  
TUFIDCO, Chennai-600 035.
2. Dr.Niranjani Mardi, I.A.S.  
Principal Secretary to Government,  
Municipal Administration &  
Water Supply Department,  
Secretariat, Chennai-600 009. : Director.
3. Thiru Ashok Dongre, I.A.S.  
Secretary to Government,  
Housing & Urban Development  
Department,  
Secretariat, Chennai-600 009. : Director.
4. Thiru Praveen Kumar, I.A.S.  
Secretary to Government,  
Finance (Expenditure) Department,  
Secretariat, Chennai-600 009. : Director.

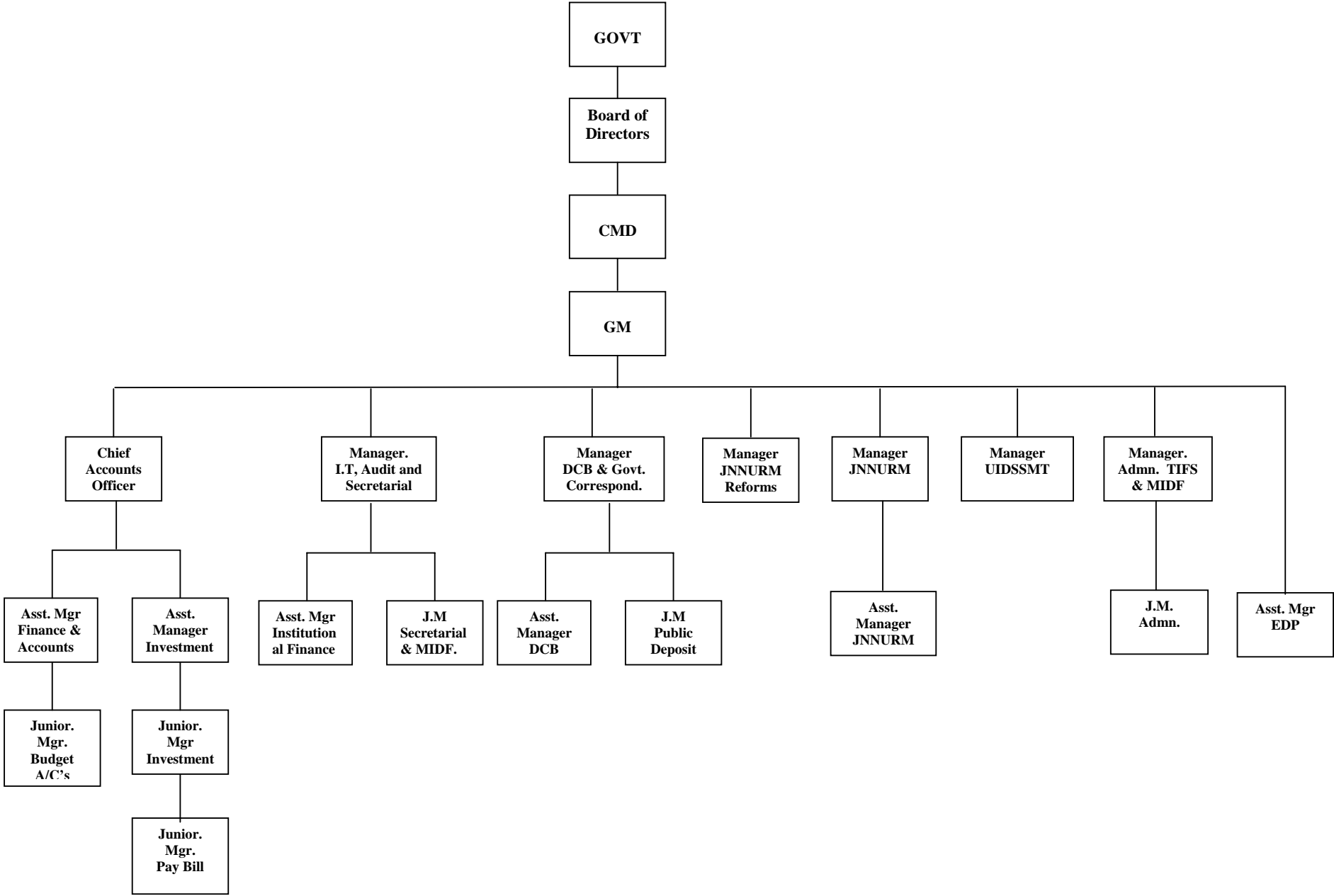
5. Thiru Dayanand Kataria, I.A.S.  
Member Secretary,  
Chennai Metropolitan Development Authority,  
Egmore, Chennai-600 008. : Director.
6. Thiru Shiv Das Meena, I.A.S.  
Managing Director,  
Chennai Metropolitan Water Supply &  
Sewerage Board,  
No.1, Pumping Station road,  
Chintradipet, Chennai-600 002. : Director.
7. Dr.P.Senthil Kumar, I.A.S.  
Director of Municipal Administration  
Ezhilalgam Annexe, Chepauk,  
Chennai-600 005. : Director.
8. Thiru D.Raajendiran, I.A.S.  
Director of Town Panchayats,  
Kuralagam,  
Chennai-600 108. ; Director.

The meetings held are:

- Board Meeting.
- Annual General Meeting.
- Extraordinary General Meeting (if warrants)

TUFIDCO is governed by the Board of Directors. The rules and regulations shall be framed/amended/alterd/deleted under the authority of the resolution of the Board of Directors.

**TUFIDCO'S FUNCTIONAL CHART**



### Work chart

Sl.No.	Designation	Subjects
1	Chairman and Managing Director	Head of TUFIDCO and in charge of all the activities undertaken by TUFIDCO.
2	General Manager & Secretary	Second level officer and in charge of all the activities undertaken by TUFIDCO.
3	Chief Accounts Officer	Accounts and Finance works
4	Manager (Secretarial, Audit & Taxation)	Secretarial works, coordination with auditors and taxation.
5	Manager	JNNURM
6	Manager	UIDSSMT
7	Manager	MCP, MIDF & TIFS schemes, Administration.
8	Manager	IDSMT & Reforms under JNNURM
9	Manager	Add DCB and Nodal officer to Government and Public Deposit.
10	Assistant Manager	JNNURM.
11	Assistant Manager	Bank Borrowings & Institutional Finance.
12	Assistant Manager	Investments and Legal
13	Assistant Manager	Demand, Collection & Balance (TIFS, IDSMT & UIDSSMT)
14	Assistant Manager	Finance and Accounts.
15	Assistant Manager	Computer programming
16	Junior Manager	Accounts
17	Junior Manager	Accounts
18	Junior Manager	Secretarial/MIDF, TIFS, MCP schemes
19	Junior Manager	Public deposits
20	Junior Manager	Accounts.
21	Junior Manager	Administration

#### **Procedure followed in the decision making process.**

The Corporation follows the government rules wherever applicable in the process of decision making. The decisions are taken based on the merits of the issues, relative priorities and availability of funds etc. in accordance with the laid down procedures/defined criteria/rules maintained. The process of examination is initiated by the Assistant Manager/Manager and the file is routed through the General Manager in the hierarchical order to get final orders from the Chairman and Managing Director.



### Directory of Officers

Sl.No.	Name and Designation of the Officer	Office Phone No.	Scale of Pay	Grade Pay
1	Thiru M.A.Gowrishankar, I.A.S Chairman and Managing Director' TUFIDCO. Nandanam, Chennai-600 035.	24329803	Rs.80,000/- (fixed)	
2	Thiru RM.Karuppiah, General Manager & Secretary, TUFIDCO, Nandanam, Chennai-600 035.	24350815	37400-67000	8700
3	Thiru S.Mohan, Chief Accounts officer.	24329800/01/02	15600-39100	7600
4	Thiru T.Janarthanan, Manager	-do-	15600-39100	7600
5	Thiru T.Paramasivam, Manager	-do-	15600-39100	7600
7	Thiru R.Selvaraj, Manager	-do-	15600-39100	7600
8	Thiru R.Murugan, Manager	-do-	15600-39100	7600
10	Thiru T.Bhasker, Manager	-do-	15600-39100	7600
11	Thiru R.Ramadoss, Manager	-do-	15600-39100	7600
12	Tmt.M.Malarvizhi, Assistant Manager	-do-	15600-39100	7600
13	Tmt.G.Usha, Assistant Manager	-do-	15600-39100	7600
14	Thiru J.Bagaval Krishna Dhas, Assistant Manager.	-do-	15600-39100	7600
15	Tmt.E.Valaramathi, Assistant Manager	-do-	15600-39100	7600
16	Tmt.P.Thavamani, Junior Manager	-do-	15600-39100	7600
17	Thiru D.Shankar, Junior Manager	-do-	15600-39100	7600
18	Thiru S.Durairaj, Junior Manager	-do-	9300-34800-4800	4800
19	Thiru S.Syed Altaf Hussain, Junior Manager	-do-	9300-34800-4800	4800
20	Tmt.V.Sarala Devi, Junior Manager	-do-	9300-34800-4800	4800
21	Thiru M.Ganesan, Junior Manager	-do-	9300-34800-4800	4800
22	Thiru S.Soundarrajan, Junior Manager	-do-	9300-34800-4800	4800
23	Selvi.S.Bella, Junior Manager	-do-	9300-34800-4800	4800
24	Tmt.S.Saraswathi, S.T.G.I	-do-	9300-34800-4200	4200
25	Thiru S.Thandapani, S.T.G.II	-do-	9300-34800-4200	4200
26	Thiru K.Velmurugan, S.T.G.II	-do-	9300-34800-4200	4200
27	Tmt.N.Padmini, S.T.G.II	-do-	9300-34800-4200	4200

Monthly remuneration received by each of the officers and employees.

1	Chairman and Managing Director	Rs.80,000/- fixed	Grade Pay
2	General Manager & Secretary,	37400-67000	8700
3	Chief Accounts Officer	15600-39100	7600
4	Manager	15600-39100	6600
5	Assistant Manager.	15600-39100	6600
6	Junior Manager	10200-34800	4800
7	Assistant	5200-20200-	2400
8	Steno grade I	9300-34800	4400
9	Steno grade II	9300-34800	4400
10	Steno grade III	9300-34800	2400
11	Record clerk	5200-20200	1800
12	O.A.cum driver-grade I	5200-20200	2000
13	O.A.cum driver	4800-10000	1300

## OPERATIONAL RESULTS OF TUFIDCO

Particulars	Rs. in lakhs.	
	2007-2008	2008-2009
<b>PROFIT AND LOSS ACCOUNT</b>		
Income	9264.55	7157.27
Expenditure	7819.87	5959.01
Profit before tax	1444.68	1198.26
Taxes	424.32	345.00
Profit after taxes	<b>1020.36</b>	<b>853.26</b>
Prior period adjustments	21.03	89.39
	<b>1041.39</b>	<b>942.65</b>
Appropriation		
Reserves	816.76	718.02
Dividend	224.63	224.63
Total	<b>1041.39</b>	<b>942.65</b>
<b>BALANCE SHEET</b>		
<b>LIABILITIES</b>		
Share capital	3200.00	3200.00
Reserves and surplus	8577.31	9295.32
Secured loan		
-From Banks	58796.66	49153.28
Unsecured loan		
-From Banks	10969.73	5800.04
-Public Deposits	10783.42	10386.83
Deferred tax liabilities	11.90	14.51
<b>Total</b>	<b>92339.02</b>	<b>77849.98</b>
<b>ASSETS</b>		
Fixed Assets	517.98	528.82
Investments	0.01	0.01
Deferred tax asset	10.48	12.13
Current assets, loans and advances		
Current assets	18153.20	16201.65
Loans and advances	93106.98	73768.85
Less: Current liabilities	19449.63	12661.48
Net Current assets	91810.55	77309.02
<b>Total</b>	<b>92339.02</b>	<b>77849.98</b>

## **SCHEMES INVOLVED BY TUFIDCO**

### **Name of the programme/scheme/Mission**

#### **Jawaharlal Nehru National Urban renewal Mission- Urban Infrastructure and Governance.**

As per 2001 population census, 285.35 million people reside in urban areas. It constitutes 27.8% of the total population of the country. In post-independence era while population of India has grown three times, urban population has grown five times. The rising urban population has also led to increase in the number of urban poor. In order to cope with massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy.

Cities and towns of India constitute the world's second largest urban system. They contribute over 50% of country's Gross Domestic Product (GDP) and are central to economic growth. For these cities to realize their full potential and become true engines of growth, it is necessary that focussed attention be given to the improvement of infrastructure therein. For achieving this objective, it is considered essential that Mission Mode be adopted for implementation of urban infrastructure improvement programme in a time-bound manner in selected cities. The Mission entrusted with this task may be known as the "National Urban Renewal Mission (NURM)". And one of its component is Jawaharlal Nehru National Urban renewal Mission – Urban Infrastructure and Governance ( JNNURM –UIG)

#### **Mission Strategy**

- i. Planned urban perspective frameworks for a period of 20-25 years (with 5 yearly updates) indicating policies, programmes and strategies of meeting fund requirements, would be prepared by every identified city. This perspective plan would be followed by preparation of Development Plans integrating land use with services, urban transport and environment management for every five year plan period.
- ii. Cities will be required to prepare Detailed Project Reports for undertaking projects under identified areas.
- iii. Private Sector Participation in development, management and financing of Urban Infrastructure would be clearly delineated.
- iv. Funds for the identified cities would be released to the designated State Nodal Agency, which in turn would leverage, to the extent feasible, additional resources from the financial institutions/private sector/capital market. A revolving fund would be created at the city level to take care of operation and maintenance of various assets created under the Mission.

## **Duration of the Mission**

The duration of the Mission would be seven years beginning from 2005-06. During this period, the Mission will seek to ensure sustainable development of select cities. An evaluation of the experience of implementation of the Mission may be undertaken before the commencement of Eleventh Five Year Plan and if necessary, the programme calibrated suitably.

## **Mission objectives**

- a) Focussed attention to integrated development of infrastructural services in the cities covered under the Mission.
- b) Secure effective linkages between asset creation and asset management so that the infrastructural services created in the cities are not only maintained efficiently but also become self-sustaining over time.
- c) Ensure adequate investment of funds to fulfill deficiencies in the urban infrastructural services.
- d) Planned development of identified cities including peri-urban areas, out growths, urban corridors, so that urbanization takes place in a dispersed manner.
- e) Scale up the delivery of civic amenities and provision of utilities with emphasis on universal access to the urban poor.
- f) To take up urban renewal programme, i.e., redevelopment of inner (old) cities area to reduce congestion, and
- g) Provision of basic services to urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery of other already existing universal services of the government for education, health and social security.

## **Pre requisites for the benefit**

a) Preparation of City Development Plan

b) Signing of this tri-partite MOA will be a necessary condition to access central assistance.

The State Governments and the ULBs would execute Memorandum of Agreement (MoA) with Government of India indicating their commitment to implement identified reforms. MOA would spell out specific milestones to be achieved for each item of reform. Signing of MOA will be a necessary condition to access Central assistance. This tripartite MoA would be submitted along with Detailed Project Reports (DPRs). The central assistance will be predicated upon the State Governments and the ULBs agreeing to the reforms platform.

## **Eligibility of beneficiary / Criteria for deciding eligibility / Admissible components**

Keeping in view the paucity of resources and administrative constraints in taking up all cities and towns under this intensive urban infrastructure improvement programme, it is considered that under NURM only selected cities will be taken up, as follows.

### **Mission Coverage**

Cities include-

- i. All seven mega cities (Cities with 4 million plus population as per 2001 census population )
- ii. All million plus cities-28 Nos. (Cities with 1 million plus but less than 4 million population)
- iii. Identified cities with less than one million population – 28 Nos (Selected Cities )

Only three cities in Tamil Nadu are covered under the mission. Chennai is covered under the first category. Madurai and Coimbatore are covered under the second category.

## **Mission on physical infrastructure development will cover the following:-**

### **Admissible Components**

- i. Urban Renewal i.e redevelopment of inner (old) city areas (this would include items like widening of narrow streets, shifting of industrial/commercial establishments from non-conforming (inner-city) areas to `conforming' (outer-city) areas to reduce congestion, replacement of old and worn-out water pipes by new/higher capacity ones, renewal of sewerage/drainage/solid waste disposal systems, etc). Land acquisition cost will not be financed under this component of the programme.
- ii. Water Supply including setting up de-salination plants, where necessary;
- iii. Sewerage and Solid Waste Management
- iv. Construction and improvement of drains/storm water drains
- v. Urban Transport
- vi. Laying/improvement /widening of arterial/sub-arterial roads and bridges to remove transport bottlenecks.
- vii. Laying of ring roads and by-passes around metro and mega cities, provided certain cost recovery measures like toll charges are built in.
- viii. Construction and development of bus and truck terminals
- ix. Environmental improvement and city beautification schemes.
- x. Construction of working women hostels, marriage halls, old age and destitute Children's homes, night shelters with community toilets.

- xi. Street lighting
- xii. Slaughter houses
- xiii. Civic amenities like playgrounds/stadia, community halls.
- xiv. Hospital Waste Management

**Inadmissible Components**

Projects pertaining to the following will not be considered :

Power . Telecom, Health, Education, Wage employment programme & staff component

**Details of benefits given in the programme (FINANCING PATTERN)**

The Mission would be a State sector scheme to be funded as Additional Central Assistance (ACA) (100% Central grant). Detailed Project Reports (DPRs) (sector-wise) will be prepared by the identified cities enumerating various components along with their priorities and submitted to Ministry of Urban Development or Ministry of Urban Employment & Poverty Alleviation, as the case may be, through the State Government. The proposed funding pattern will be:

	Grant		Loan from Financial Institutions
	Centre	State/ULB	
Cities with 4 million plus population as per 2001 census	35 %	15 %	50 %
Cities with million plus but less than 4 million population as per 2001 census	50%	20%	30%
Other Cities	80%	10%	10%
For setting up de-salination plants within 20 Kms. From sea-shore and other urban areas predominantly facing water scarcity due to brackish water and non-availability of surface source.	80%	10%	10%

Central assistance, as aforesaid, would be the maximum assistance available under NURM.

## REVOLVING FUND

The nodal agency would release Central & State funds to the implementing agencies in such a manner that at least 25% of the funds released are recovered and credited in the Revolving Fund at the city level to meet the Operation and Maintenance expenses of the assets created under the Mission.

The funding pattern of the proposed disbursement under JNNURM is as follows:

### CHENNAI

Category	FI/ own contribution	Loan without Interest( JNNURM)	Grant( JNNURM)
Town Panchayats	50%	5%	45%
Municipalities	50%	10%	40%
Corporations and other para-statal agencies.	50%	15%	35%

### COIMBATORE & MADURAI

Category	FI/Own Contribution	Loan without Interest (JNNURM)	Grant (JNNURM)
Town Panchayats	30%	10%	60%
Municipalities	30%	15%	55%
Corporations and other para-statal agencies.	30%	20%	50%

### Procedure for distribution of the Subsidy( Grant)

The identified ULBs after satisfying the pre-requisites as stated above the identified ULBs have to prepare the detailed project report and to forward it to its controlling authority viz. the Commissioner of Municipal Administration for Municipalities and Commissioner of Town panchayats pertaining to Town panchayats. The HODs after scrutinizing and satisfying on the DPR forward it to State Level Nodal Agency (SNLA). The SLNA will scrutinize and place it before its sub committee for approval. On approval it will be placed in State Level Steering committee which will approve and forward it to Central Sanction and Monitoring committee



## Appraisal of Projects

Detailed Project Reports would be scrutinized by the Technical wings of the Ministry or specialized/technical agencies to be outsourced for the purpose before placing such proposals for sanction by Central Sanctioning and Monitoring Committee.

## Sanction of projects under the Mission

There would be a Central Sanctioning & Monitoring Committee in the Ministry of Urban Development for sanctioning the projects submitted by identified states, which would comprise-

1.	Secretary (UD)	Chairman
2.	Secretary (UEPA)	Member
3.	Principal Adviser (HUD), Planning Commission	Member
4.	Joint Secretary & FA	Member
5.	Chief Planner, TCPO	Member
6.	Adviser, CPHEEO	Member
7.	CMD, HUDCO	Member
8.	Joint Secretary (UD)	Member-Secretary

The Committee would assign priority in sanctioning projects of urban renewal, water supply including sanitation, sewerage, solid waste management, drainage, road network and urban transport.

Projects with private sector participation will be given priority over projects to be executed by ULBs themselves, as this will help leverage private capital and bring in efficiencies.

At the State level, a Steering Committee would be set up by each State for deciding and prioritizing the projects under the Mission. The Steering Committee would comprise:

i.	Minister, Local Administration	Chairman
ii.	Minister, Housing	Member
iii.	Concerned Mayors/Chairpersons of Urban Local Bodies (ULBs)	Member
iv.	MPs/MLAs (to be decided by the State)	Member
v.	Secretary (PHE)	Member
vi.	Secretary (MA)	Member
vii.	Secretary (Finance)	Member
viii.	Secretary (Housing)	Member
ix.	Secretary (UD)	Member-Secretary

## **Release of Funds**

Funds would be released as Additional Central Assistance (100% Central Grant) to the State Government or its designated State Level Nodal Agency. The State Government or the designated nodal agency would, however, ensure recovery of 25% grant (Central & State) from implementing agencies to be ploughed into the Revolving fund to meet operation & maintenance expenses of the assets created under the Mission.

The first instalment of 25% will be released on signing of Memorandum of Agreement by the State Government/ULB for implementation of NURM projects. The balance amount of assistance shall be released as far as possible in three instalments upon receipt of Utilisation Certificates to the extent of 70% of the grants (Central & State) and subject to achievement of milestones agreed for implementation of mandatory and optional reforms at the State and ULB level as envisaged in the Memorandum of Agreement.

## **Nodal Agency**

The Steering Committee at the State Level would be assisted by the nodal agency identified by the State Government for implementation of NURM. Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited, (TUFIDCO) is the State Level Nodal Agency (SLNA) for the state of Tamil Nadu.

## **Monitoring progress of projects sanctioned under the Mission**

- Ministry of Urban Development will periodically monitor the scheme through designated Officers of this Ministry for each State/ UT.
- State level nodal agency would send quarterly progress report to the Ministry of Urban Development.
- Upon completion of the project, nodal agency through the State Government would submit complete report in this regard.
- Central Sanctioning & Monitoring Committee may meet as often as required to sanction and review/monitor the progress of projects sanctioned under the Mission.
- Monitoring of progress of implementation of reforms would be outsourced to specialized/technical agencies.

## **Application fee, Other fees - Not applicable**

### **Application Format**

There is no specific application format.

The following tool kits are available for preparation and sending the DPR to the Ministry of Urban Development

Sl. No.	Name of Toolkit	Contents
1	ToolKit-1	Frame Work & process
2	ToolKit-2	City Development Plan formulation
3	ToolKit-3	Guide Lines for Project Preparation
4	ToolKit-4	Guide Lines for Project Appraisal
5	ToolKit-5	Time Line for implementing Reform Agenda

### **Where to contact in case of process related complaints**

The specified ULBs have to contact their HODs.

### **Details of the available fund**

Discussed under the sub head release of funds.

On completion of the Mission period of seven years, it is expected that ULBs will achieve the following outcomes:-

- (a) Modern and transparent budgeting, accounting, financial management systems, designed and adopted for all urban services and governance functions
  - (b) City-wide framework for planning and governance will be established and become operational
  - (c) All urban residents will be able to obtain access to a basic level of urban services
  - (d) Financially self-sustaining agencies for urban governance and service delivery will be established, through reforms to major revenue instruments
  - (e) Local services and governance will be conducted in a manner that is transparent and accountable to citizens
  - (f) e-Governance applications will be introduced in core functions of ULBs resulting in reduced cost and time of service delivery processes.
- Extent of delivery under different components will, however, depend on existing status of infrastructure in each city.

## Expected Outcomes of National Urban Renewal Mission

On completion of the Mission period of five years, it is expected that ULBs will achieve the following outcomes:-

- (a) Modern and transparent budgeting, accounting, financial management systems, designed and adopted for all urban services and governance functions
- (b) City-wide framework for planning and governance will be established and become operational
- (c) All urban residents will be able to obtain access to a basic level of urban services
- (d) Financially self-sustaining agencies for urban governance and service delivery will be established, through reforms to major revenue instruments
- (e) Local services and governance will be conducted in a manner that is transparent and accountable to citizens
- (f) e-Governance applications will be introduced in core functions of ULBs resulting in reduced cost and time of service delivery processes.

The cities and the urban local bodies including parastatal agencies could access funds under this scheme by ensuring the following conditions:

A City Development Plan.

Detailed Project Report.

Time line for implementation of reform agenda.

Pertaining to the three cities in Tamil Nadu the City Development Plans were approved.

Sl.No.	Name of the city	Rs. In Crores
1	Chennai including CMA	45000.00
2	Coimbatore including LP area	3500.00
3	Madurai including LP area	4500.00

They have entered into Memorandum of Agreement for reforms with the Government of India.

Chennai - 17.11.2006.

Madurai - 29.07.2006.

Coimbatore - 29.07.2006.

## **IMPLEMENTATION OF REFORMS**

The main thrust of the revised strategy of urban renewal is to ensure improvement in urban governance so that urban local bodies (ULBs) and para-statal agencies become financially sound with enhanced credit rating and ability to access market capital for undertaking new programmes and expansion of services. In this improved environment, public-private participation models for provisioning of various services would also become feasible. To achieve this objective State Governments, urban local bodies and para-statal agencies will be required to accept implementation of an agenda of reforms.

The proposed reforms shall broadly fall into two categories:

1. Mandatory reforms.
2. Optional reforms.

All the mandatory and optional reforms shall be implemented by the State/ULB/para-statals within the scheme period.

### **Mandatory reforms**

There will be two sets of mandatory reforms. Core reforms at ULB/para-statal level aim at process re-engineering through deployment of technology to enable more efficient, reliable, timely services in a transparent manner. The other set of reforms are framework related at State Level.

### **REFORMS AT URBAN LOCAL BODY/PARA-STATAL.**

- i. Adoption of modern, accrual –based double entry system of accounting in urban local bodies/para-statals.
- ii. Introduction of system of e-governance using IT applications, like GIS and MIS for various services provided by ULBs/para-statals.
- iii. Reform of property tax with GIS, so that it becomes major source of revenue for urban local bodies (ULBs) and arrangements for its effective implementation so that collection efficiency reaches at least 85% within next seven years.
- iv. Levy of reasonable user charges by ULBs/para-statals with the objective that full cost of operation and maintenance or recurring cost is collected within next seven years. However, cities/towns in North East and other special category states may recover at least 50% of operation and maintenance charges initially. These cities/towns should graduate to full O&M cost recovery in a phased manner.
- v. Internal earmarking within local body, budgets for basic services to the urban poor.
- vi. Provision of basic services to urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuing delivery of other already existing universal services of the Government for education, health and social security.

## **REFORMS AT STATE LEVEL**

- i. Implementation of decentralization measures as envisaged in 74<sup>th</sup> constitution amendment act. States should ensure meaningful association/engagement of ULBs in planning function of para-statal as well as delivery of services to the citizens.
- ii. Repeal of urban Land Ceiling and Regulation Act.
- iii. Reform of Rent Control Laws balancing the interests of landlords and tenants.
- iv. Rationalisation of stamp duty to bring it down to no more than 5% within next seven years.
- v. Enactment of Public Disclosure Law to ensure preparation of medium term fiscal plan of ULBs/para-statal and release of quarterly performance information to all stakeholders.
- vi. Enactment of Community Participation Law to institutionalize citizen participation and introducing the concept of Area Sabha in urban areas.
- vii. Assigning or associating elected ULBs with 'city planning function'. Over a period of seven years, transferring all special agencies that deliver civic services in urban areas to ULBs and creating accountability platforms for all urban civic service providers in transition.

## **OPTIONAL REFORMS (STATE AND ULB/PARA-STATAL LEVEL)**

- i. Revision of bye-laws to streamline the approval process for construction of building, development of sites etc.
- ii. Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes.
- iii. Introduction of property title certification system in ULBs.
- iv. Earmarking of at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- v. Introduction of computerized process of registration of land and property.
- vi. Revision of bye-laws to make rain water harvesting mandatory in all buildings and adoption of water conservation measures.
- vii. Bye-laws for reuse of recycled water.
- viii. Administrative reforms ie. reduction in establishment by bringing out voluntary retirement schemes, non-filling up of post falling vacant due to retirement etc. and achieving specified milestones in this regard.
- ix. Structural reforms.
- x. Encouraging Public Private Partnership.

For status of the implementation of various reforms, Manager Thiru R.Selvaraj, can be contacted at office.

## LIST OF JNNURM SANCTIONED SCHEMES

JNNURM - SANCTIONED PROJECT - PROGRESS AS ON 31.03.2010

### JNNURM - SANCTIONED PROJECTS- AGENCYWISE

Sl. No	SECTOR		AGENCIWISE	PROJECT NAME	APPROVED COST	JNNURM SHARE	CENTRAL SHARE ADMISSIBLE	DATE OF APPROVAL BY SANCTIONING	SCHEDULE DATE OF COMPLETION
			<b>ALANDUR MPTY</b>						
1	Water Supply	CHENNAI	ALANDUR MPTY	Alandur- Water supply	6439.00	3219.50	2253.65	26.12.2008	JAN.2011
			<b>ALANDUR MPTY Total</b>		<b>6439.00</b>	<b>3219.50</b>	<b>2253.65</b>		
			<b>AMBATTUR MPTY</b>						
2	Sewerage	CHENNAI	AMBATTUR MPTY	Sewerage at Ambattur Mpty	13091.00	6545.50	4581.85	29.02.2008	Dec.2010
3	Water Supply	CHENNAI	AMBATTUR MPTY	Providing Water supply to Ambattur Municipality.	26708.00	13354.00	9347.80	14.01.2009	Mar.2011
			<b>AMBATTUR MPTY Total</b>		<b>39799.00</b>	<b>19899.50</b>	<b>13929.65</b>		
4	Water Supply	CHENNAI	AVADI MPTY	Improvement of Water supply to Avadi Municipality	10384.00	5192.00	3634.40	26-Oct-07	Dec.2010
5	Sewerage	CHENNAI	AVADI MPTY	Sewerage at Avadi Mpty	15805.41	7902.71	5531.89	29.02.2008	Dec.2010
			<b>AVADI MPTY Total</b>		<b>26189.41</b>	<b>13094.71</b>	<b>9166.29</b>		
			<b>CHENNAI COPORATION</b>						
6	Roads/Flyovers/ROB	CHENNAI	CHENNAI COPORATION	Construction of ROBs and RUBs at Chennai(6 Nos.)	4440.80	2220.40	1554.28	19-Mar-07	JAN.2011
7	Roads/Flyovers/ROB	CHENNAI	CHENNAI COPORATION	Construction of Flyover at Perambur at Chennai	3287.50	1643.75	1150.63	19-Mar-07	completed
8	Roads/Flyovers/ROB	CHENNAI	CHENNAI COPORATION	Construction of High Level Bridge, Adayar River at Alandur Road, Chennai	548.30	274.15	191.91	19-Mar-07	completed
9	Solid Waste Management	CHENNAI	CHENNAI COPORATION	Solid Waste Management for Chennai	25532.00	12766.00	8936.2	2-Feb-07	June.2010
10	Drains	CHENNAI	CHENNAI COPORATION	Improvement of storm water drains in the Northern Basin of Chennai	35986.39	17993.20	12595.24	19.12.2008	Dec.2011



11	Drains	CHENNAI	CHENNAI COPORATION	Improvement of storm water drains in the Central Basin of Chennai	34500.00	17250.00	12075.00	26.12.2008	Dec.2011
12	Drains	CHENNAI	CHENNAI COPORATION	Improvement of storm water drains in the Eastern Basin of Chennai	44407.00	22203.50	15542.45	14.01.2009	Mar.2011
13	Drains	CHENNAI	CHENNAI COPORATION	Improvement of storm water drains in the Southern Basin of Chennai	29897.57	14948.79	10464.15	22.01.2009	Mar.2011
14	Heritage	CHENNAI	CHENNAI COPORATION	Construction of Heritage Precincts along EVR Periyar Salai, Chennai	610.00	305.00	213.50	20.02.2009	Dec.2010
			<b>CHENNAI COPORATION Total</b>		<b>179209.56</b>	<b>89604.78</b>	<b>62723.35</b>		
			<b>CHITLAPAKKAM TP</b>						
15	Sewerage	CHENNAI	CHITLAPAKKAM TP	Providing Sewerage facilities for Chitlapakkam Town Panchayat	2759.00	1379.50	965.65	30.01.2009	Mar.2011
			<b>CHITLAPAKKAM TP Total</b>		<b>2759.00</b>	<b>1379.50</b>	<b>965.65</b>		
			<b>CMWSSB</b>						
16	Sewerage	CHENNAI	CMWSSB	Construction of additional sewerage treatment plant 54 MLD at Perungudi	3147.98	1573.99	1101.79	2-Feb-07	Mar.2011
17	Water Supply	CHENNAI	CMWSSB	Improvements to water supply system in Chennai	32200.00	16100.00	11270.00	24-Nov-06	Dec.2010
18	Water Supply	CHENNAI	CMWSSB	Providing water supply and sewerage system infrastructure along IT corridor in Chennai ( 7 packages)	4177.00	2088.50	1461.95	22-Dec-06	Dec.2010
19	Water Supply	CHENNAI	CMWSSB	Sea Water Desalination Plant at Minjur	8780.00	7902.00	7024.00	2-Feb-07	completed
20	Water Supply	CHENNAI	CMWSSB	Construction of sump cum pump house over 90cusec canal near Poondi reservoir for raw water treatment plant	911.00	455.50	318.85	6-Aug-07	completed
21	Sewerage	CHENNAI	CMWSSB	STP - Nesapakkam	5457.00	2728.50	1909.95	26.12.2008	Mar.2011

			<b>CMWSSB Total</b>		<b>54672.98</b>	<b>30848.49</b>	<b>22516.74</b>		
			<b>MADAMBAKKAM TP</b>						
22	Sewerage	CHENNAI	MADAMBAKKAM TP	Providing Sewerage facilities for Madambakkam Town Panchayat	5445.00	2722.50	1905.75	30.01.2009	Mar.2011
			<b>MADAMBAKKAM TP Total</b>		<b>5445.00</b>	<b>2722.50</b>	<b>1905.75</b>		
			<b>MADURAVOIL</b>						
23	Watersupply	CHENNAI	MADURAVOIL	Improvement of water supply at Maduravoil	2330.00	1165.00	815.50	20-Jul-07	Dec.2010
24	Sewerage	CHENNAI	MADURAVOIL	UGD to Maduravoyal Mpty	5745.50	2872.75	2010.93	30.10.2008	Dec.2010
			<b>MADURAVOIL Total</b>		<b>8075.50</b>	<b>4037.75</b>	<b>2826.43</b>		
			<b>NERKUNDRAM</b>						
25	Water supply	CHENNAI	NERKUNDRAM	Water supply at Nerkundram Village Panchayat	1917.00	958.50	670.95	18.01.2008	Sept.2010
			<b>NERKUNDRAM Total</b>		<b>1917.00</b>	<b>958.50</b>	<b>670.95</b>		
			<b>PALLAVARAM MPTY</b>						
26	Solid Waste Management	CHENNAI	PALLAVARAM MPTY	Combined Solid Waste Management for Alandur, Tambaram and Pallavaram.	4421.00	2210.50	1547.35	13.06.2008	Mar.2011
			<b>PALLAVARAM MPTY Total</b>		<b>4421.00</b>	<b>2210.50</b>	<b>1547.35</b>		
			<b>PALLIKARANAI TP</b>						
27	Sewerage	CHENNAI	PALLIKARANAI TP	Providing Sewerage facilities for Pallikaranai Town Panchayat	5861.00	2930.50	2051.00	30.01.2009	Mar.2011
			<b>PALLIKARANAI TP Total</b>		<b>5861.00</b>	<b>2930.50</b>	<b>2051.00</b>		
			<b>PEERKANAKARANI TP</b>						
28	Sewerage	CHENNAI	PEERKANAKARANI TP	Providing Sewerage facilities for Peerkankaranai Town Panchayat	2129.00	1064.50	745.00	30.01.2009	Mar.2011
			<b>PEERKANAKARANI TP Total</b>		<b>2129.00</b>	<b>1064.50</b>	<b>745.00</b>		
			<b>PERUNGALATHUR TP</b>						
29	Sewerage	CHENNAI	PERUNGALATHUR TP	Providing Sewerage facilities for Perungalathur Town Panchayat	4761.00	2380.50	1666.00	30.01.2009	Mar.2011
			<b>PERUNGALATHUR TP Total</b>		<b>4761.00</b>	<b>2380.50</b>	<b>1666.00</b>		

			<b>PERUNGUDI TP</b>						
30	Sewerage	CHENNAI	PERUNGUDI TP	Comprehensive sewerage scheme to Perungudi Town Panchayat	2019.24	1009.62	706.73	14.01.2009	Mar.2011
			<b>PERUNGUDI TP Total</b>		<b>2019.24</b>	<b>1009.62</b>	<b>706.73</b>		
			<b>PORUR TP</b>						
31	Sewerage	CHENNAI	PORUR TP	Providing Sewerage facilities for Porur Town Panchayat	3829.00	1914.50	1340.15	26.12.2008	Dec.2010
32	Water Supply	CHENNAI	PORUR TP	Improvement of water supply scheme - porur.	1235.79	617.90	432.53	24-May-07	Sept.2010
			<b>PORUR TP Total</b>		<b>5064.79</b>	<b>2532.40</b>	<b>432.53</b>		
			<b>SEMBAKKAM TP</b>						
33	Sewerage	CHENNAI	SEMBAKKAM TP	Providing Sewerage facilities for Sembakkam Town Panchayat	6182.00	3091.00	2164.00	30.01.2009	Mar.2011
			<b>SEMBAKKAM TP Total</b>		<b>6182.00</b>	<b>3091.00</b>	<b>2164.00</b>		
			<b>TAMBARAM MPTY</b>						
34	Water Supply	CHENNAI	TAMBARAM MPTY	Improvement of water supply in Tambaram Municipality	3261.60	1630.80	1141.56	8-Jan-07	completed
35	Sewerage	CHENNAI	TAMBARAM MPTY	Comprehensive sewerage scheme to Tamabram Municipality	16096.59	8048.30	5633.81	14.01.2009	Mar.2011
			<b>TAMBARAM MPTY Total</b>		<b>19358.19</b>	<b>9679.10</b>	<b>6775.37</b>		
			<b>TIRUMAZHASAI TP</b>						
36	Sewerage	CHENNAI	TIRUMAZHASAI TP	Comprehensive sewerage scheme to Thirumazhisai T.P	2047.32	1023.66	716.56	14.01.2009	Mar.2011
			<b>TIRUMAZHASAI TP Total</b>		<b>2047.32</b>	<b>1023.66</b>	<b>716.56</b>		
			<b>TIRUVOTTIYUR</b>						
37	Water Supply	CHENNAI	TIRUVOTTIYUR	Water Supply to Tiruvottiyur Mpty	8511.70	4255.85	2979.10	21.11.2008	Dec.2010
			<b>TIRUVOTTIYUR Total</b>		<b>8511.70</b>	<b>4255.85</b>	<b>2979.10</b>		
			<b>ULLAGARAM PUZHITHIVAKKAM TP</b>						

38	Watersupply	CHENNAI	ULLAGARAM PUZHITHIVAKKAM TP	Improvement of water supply at Ullagaram- Puzhithivakkam	2424.00	1212.00	848.40	23-Nov-07	June.2011
39	Sewerage	CHENNAI	ULLAGARAM PUZHITHIVAKKAM TP	Sewerage at Ullagaram- Puzhithivakkam	2808.05	1404.03	982.82	28-Dec-07	June 2011
			<b>ULLAGARAM PUZHITHIVAKKAM TP Total</b>		<b>5232.05</b>	<b>2616.03</b>	<b>1831.22</b>		
			<b>Anaiyur Mpty</b>						
40	Water Supply	MADURAI	Anaiyur Mpty	Anaiyur Municipality DPR on water supply scheme to Anaiyur Municipality	788.00	551.60	394.00	5-Mar-07	June 2010
			<b>Anaiyur Mpty Total</b>		<b>788.00</b>	<b>551.60</b>	<b>394.00</b>		
			<b>MADURAI</b>						
41	Water Supply	MADURAI	MADURAI - LPA AREA.	Madurai Water Supply	20142.00	14099.40	10071.00	20-Feb-09	Dec 2010
			<b>MADURAI - LPA AREA. Total</b>		<b>20142.00</b>	<b>14099.40</b>	<b>10071.00</b>		
			<b>MADURAI CORPN.</b>						
42	Solid Waste Management	MADURAI	MADURAI CORPN.	Solid Waste Management for Madurai	7429.00	5200.30	3714.5	2-Feb-07	June 2010
43	Water Supply	MADURAI	MADURAI CORPN.	Water supply to Madurai Corporation Improvement works & System Improvement (phase 1 and Phase II)	5931.60	4152.12	2965.8	14-Jul-06	completed
44	Water Supply	MADURAI	MADURAI CORPN.	Construction of Check Dam at Vaigal river for Madurai	477.00	333.90	238.50	22-Feb-07	completed
45	Drains	MADURAI	MADURAI CORPN.	Improvement of storm water drains	25181.00	17626.70	12590.50	26-Apr-07	Dec 2010
46	Sewerage	MADURAI	MADURAI CORPN.	Underground sewerage scheme for unsewered areas and renovation of existing sewerage scheme in Madurai corporation	22934.00	16053.80	11467.00	20-Jul-07	May 2011
		<b>MADURAI</b>	<b>MADURAI CORPN. Total</b>		<b>61952.60</b>	<b>43366.82</b>	<b>30976.30</b>		

			<b>Tiruparakundram Mpty &amp; Harvepatti TP</b>						
47	Water Supply	MADURAI	Tiruparakundram Mpty & Harvepatti TP	Tirupparankundram Municipality DPR for combined water supply scheme to Thirupparankundram Municipality and Harvey Patti Town Panchayat	969.57	678.70	484.785	8-Jan-07	June 2010
			<b>Tiruparakundram Mpty Total</b>		<b>969.57</b>	<b>678.70</b>	<b>484.785</b>		
			<b>CBE-LPA AREA</b>						
48	Water Supply	COIMBATORE	CBE-LPA AREA	Improvement of Water Supply to 16 Town Panchayats	5882.36	4117.65	2941.18	6-Feb-09	Dec 2010
			<b>CBE-LPA AREA Total</b>		<b>5882.36</b>	<b>4117.65</b>	<b>2941.18</b>		
			<b>COIMBATORE CORPN.</b>						
49	Solid Waste Management	COIMBATORE	COIMBATORE CORPN.	Solid Waste Management for Coimbatore	9651.00	6755.70	4825.5	2-Feb-07	June 2010
50	Water Supply	COIMBATORE	COIMBATORE CORPN.	Improvement to water supply scheme	11374.30	7962.01	5687.15	28-Dec-06	May 2011
51	Sewerage	COIMBATORE	COIMBATORE CORPN.	Comprehensive sewerage scheme for Coimbatore City Municipal Corporation.	37712.88	26399.02	18856.44	28-Jun-07	June 2011
52	Storm Water Drain	COIMBATORE	COIMBATORE CORPN.	Storm Water Drain to Coimbatore	18000.00	12600.00	9000.00	28-Aug-09	Dec.2011
			<b>COIMBATORE CORPN. Total</b>		<b>76738.18</b>	<b>53716.73</b>	<b>38369.09</b>		
			<b>Grand Total</b>		<b>556566.45</b>	<b>315089.77</b>	<b>140483.26</b>		

### **Formation of a Programme Management Unit:**

The Government of India has directed the creation of a Programme Management Unit (PMU) at the State Level Nodal Agency. Hence, such a unit has been constituted in TUFIDCO with six functional specialists as approved by the Government of India and has now been put in place.

### **Formation of Project Implementation Units for Chennai, Madurai and Coimbatore Corporations**

With the intention of providing a thrust to capacity building, Project Implementation Units have been formed in each of the Mission Cities.

The project Implementation Units for Coimbatore and Madurai were sanctioned in G.O.(2D) No.105, MA&WS (MA2) Department dated 26.06.2007. Subsequently, a composite PIU for Chennai with sub-structures for the Corporation of Chennai and Chennai Metropolitan Water Supply and Sewerage Board, Directorate of Municipal Administration and the Directorate of Town Panchayats have been sanctioned in G.O.(D) No.67 MA&WS(MAII) Department, Dated 24.02.2010.

### **Formation of an Independent Review and Monitoring Agency:**

A mechanism for third party monitoring and review of projects sanctioned under the JNNURM has been devised. Based on the guidelines of the Government of India, an Independent Review and Monitoring Agency was finalized by TUFIDCO and approved by the Government of India on 24.07.2009. The agency has commenced its functioning and is in the process of evaluating each of the sanctioned projects being executed under the scheme.

## **URBAN INFRASTRUCTURE DEVELOPMENT SCHEME FOR SMALL AND MEDIUM TOWNS (UIDSSMT)**

This is a reforms linked scheme and it is one of the components of JNNURM

Duration of the Scheme is 7 years i.e., from 2005-2006 to 2011-2012

It covers all the towns except 3 Mission Cities in

(Chennai, Madurai and Coimbatore) in TamilNadu.

### **Eligible components:**

Water Supply, Sewerage, Road Net Works Solid Waste Management and

Preservation of water bodies.

### **Funding pattern to the nodal agency:**

Central Share	80%
State Share	10%
ULB Contribution	10%

### **Funding pattern to the implementing agency:**

For water supply and underground sewerage schemes, 30% interest free loan and 70% grant out of the 90% of project cost (ie. GOI & GTN share). The interest free loan is repayable within the mission period.

For roads, drains and other projects, 25% interest free loan and 75% grant out of the 90% of the project cost (ie. GOI and GTN share). The interest free loan is repayable within the mission period.

### **Urban reforms**

The main thrust of the revised strategy of urban renewal is to ensure improvement in urban governance so that urban local bodies (ULBs) and para-statal agencies become financially sound with enhanced credit rating and ability to access market capital for undertaking new programmes and expansion of services. To achieve this objective, State Governments, urban local bodies and para-statal agencies will be required to accept implementation of an agenda of reforms.

The urban reforms to be implemented under this scheme is the same as spelt out in detail under the JNNURM scheme.

## Memorandum of Agreement

Implementation of all mandatory and at least two optional reforms in each year of the scheme by cities/towns will be a condition precedent to access central grant under the scheme. All the reforms (mandatory as well as optional) shall be required to be implemented during the scheme period (ie. seven years). The State Governments/State Level Nodal Agencies will execute Memorandum of Agreement (MOA) with Government of India indicating their commitment to implement identified reforms. MOA would spell out specific milestones to be achieved for each item of reform. Signing of MOA will be a necessary condition to access Central Assistance. ULBs/Para-statal will sign MOA with State Level Nodal Agency. The MOA shall be submitted along with the detailed project report.

## SANCTIONS

The State Level Sanctioning Committee for UIDSSMT scheme comprises of the following officials:

1. Secretary to Government, Municipal Administration & Water Supply Department - Chairman.
2. Secretary to Government, Housing & Urban Development Department - Member.
3. Secretary to Government, Finance Department - Member.
4. Commissioner/Director of Town & Country Planning - Member.
5. Commissioner/Director of Municipal Administration - Member.
6. Commissioner/Director of Special Village Panchayats - Member.
7. Representative of Ministry of Urban Development, Government of India - Member.
8. Representative of Town and Country Planning Organisation, New Delhi - Member.
9. Representative from the Central Public Health Engineering & Environmental Organisation - Member.
10. Representative of the Union Planning Commission - Member.
11. Chairman and Managing Director, TUFIDCO - Member-Secretary.

## Government of India Sanctions

No. of projects sanctioned in SLSCs	:	123 Nos.
Cost of Projects sanctioned	:	Rs.882.72 Crores.
GOI share of sanctioned projects	:	Rs.706.18 Crores.
GTN share of sanctioned projects	:	Rs. 88.27 Crores.
ULB share of sanctioned projects	:	Rs. 88.27 Crores.
No. of urban local bodies benefited	:	115 Nos.
No. of Municipalities	:	46 Nos.



No. of Town panchayats : 69 Nos.  
Mission Period GOI allocation is (ie. for 7 years) Rs.705.97 crores  
GOI commitment for sanctioned projects : Rs.706.18 crores

PHYSICAL PROGRESS: Out of 123 sanctioned projects, 77 projects have been completed, 26 projects are in progress & 20 projects are to be commenced.

**PROJECT MANAGEMENT UNITS:**

**Project Management Units (PMU)** are designed to provide the requisite technical and managerial support to SLNA to ensure effective implementation of the programme at the State Level. The PMU would operate as a unit under the overall and guidance of the SLNA. Focus of the role is mainly on Program Management and Monitoring. The Project Management Unit (PMU) formed, for the submission of Urban Infrastructure and Governance (UIG) at the State Level Nodal Agency (SLNA), will be performing the same role for UIDSSMT projects also.

TUFIDCO has constituted the Project Management Unit with six functional specialist as approved by Government of India for UIG. The same Project Management Unit is functioning for UIDSSMT scheme also.

**PROJECT IMPLEMENTATION UNITS:**

There is an imperative need for enhancing the capacity of ULBs in Mission cities to implement projects and reforms envisaged under JNNURM. Due to limited professional capacity most cities are constrained to meet these challenges. It was therefore, proposed to assist the ULBs in establishing **Project Implementation Units (PIUs)** to enhance the overall capacity for the implementation of the Mission. The focus of the PIU is to enhance the pace and quality of implementation of the mission activities. Two Project Implementation Units at the Directorate of Municipal Administration and One Project Implementation Unit at the Directorate of Town Panchayats have been formed for enhancing the pace and quality of implementation of the mission activities.

## **INDEPENDENT REVIEW AND MONITORING AGENCY (IRMA):**

A state level mechanism for third party monitoring and review of the projects sanctioned under the JNNURM scheme is necessary. The objectives of IRMA is to identify any issues/constraints in project implementation in order to take corrective action. Independent review will also enable achievement of better project quality; time and cost control; value for money procurement; improved budgeting planning and funds flow in the project; and measurement of project outputs and impact. The IRMA will ensure that all the recommendations, suggestions, covenants proposed with respect to the project at the various stages of the appraisal are incorporated during the implementation of the project. Inputs of the IRMA will also provide important feedback to the key stakeholders at the city level on a periodic basis.

The Independent Review and Monitoring Agency (IRMA), appointed for UIG, which is a third party agency for monitoring the sanctioned projects will also monitor the progress of the sanctioned projects under UIDSSMT also. M/s. Mahindra Consulting Engineers Limited, Chennai is the IRMA for UIDSSMT also. IRMA has been appointed for UIDSSMT for effective implementation of the projects sanctioned under the UIDSSMT. A set of 12 projects in the state are to be taken up for monitoring and review under UIDSSMT.

## **METROPOLITAN INFRASTRUCTURE DEVELOPMENT FUND (MIDF)**

The Mega City Programme (MCP) was phased out by Government of India from December 2005 and in its place another centrally sponsored programme 'Jawaharlal Nehru National Urban Renewal Mission' was launched. The guidelines of the Mega City Programme had indicated that the nodal agency would constitute a revolving fund with the help of Central and State shares, out of which finance could be provided to various agencies. The Mega City Programme guidelines had envisaged that the infrastructure be created on a continuing basis. In order to achieve this, the guidelines has stated that a minimum of 75% of the Central and State share released remains in the corpus of the nodal agency at the end of the 9<sup>th</sup> plan. Accordingly the Corporation has created a Revolving Fund.

The Government of India had stated that the revolving fund created under the Centrally sponsored scheme of Infrastructure Development in Mega Cities on a sustainable basis may be utilized for any infrastructure development projects on the lines of the guidelines governing the Mega City Programme. The State Level Sanctioning Committee for Mega City Programme to continue as an authority for sanctioning such infrastructure development projects.

**OBJECTIVE:** To create sustainable infrastructures in Chennai Mega City.

**COVERAGE:** The Scheme covers Chennai city including the local bodies under the jurisdiction of the Chennai Metropolitan Area.

**CATEGORIES OF PROJECTS:** Commercial projects, Cost recovery projects and Service projects.

**ADMISSIBLE COMPONENTS:** Development of urban fringes, urban renewal, increasing the provision of serviced land and sites/houses at affordable costs specially for the urban poor, slum improvement and rehabilitation projects, laying/improvement/widening of arterial/sub arterial roads within the Metropolitan areas to remove transport bottlenecks, laying of ring roads/outer roads and by passes, Construction and development/expansion of truck terminals, Improvements to the water supply/sewerage/drainages in the city, solid waste disposal schemes and setting up of urban waste composting plants in the city, environmental improvement and sanitation and city beautification schemes, construction of large commercial and trade complexes, national/international convention centers, construction of buildings like working women's hostel tourist complexes etc.

**FUNDING PATTERN:** A maximum of 50% of the project cost may be financed under this scheme. Balance cost of the project should be mobilized from institutional finance or met out from the own funds of the urban local bodies.

**INTEREST RATES & REPAYMENT PERIODS:** 7% per annum and 10 years for commercial projects, 6% per annum and 10 years for cost recovery projects and 4% per annum and 15 years for service projects.

## **COMPOSITION OF THE STATE LEVEL SANCTIONING COMMITTEE**

- |  |                    |
|--|--------------------|
| 1. Secretary, Municipal Administration & Water Supply, GTN | - Chairman.        |
| 2. Chairman and Managing Director                          | - Member.          |
| 3. Joint Secretary, Urban Development, GOI                 | - Member.          |
| 4. Advisor, Planning Commission, GOI                       | - Member.          |
| 5. Special Secretary, Finance Department, GTN              | - Member.          |
| 6. Secretary, Housing & Urban Development, GTN             | - Member.          |
| 7. General Manager & Secretary, TUFIDCO                    | -Member& Convenor. |

The available revolving fund under the Mega City Programme as on 31.3.2010 is Rs.668.87 crores. This includes the loan repayment made by the borrowers under the Mega City Programme, interest received on such loans and interest on short term investment of MCP fund. This has been converted as Metropolitan Infrastructure Development Fund. In addition to this the interest earned under the MIDF is Rs.149.40 crores. Total MIDF as on 31.03.2010 is Rs.818.27 crores.

Under the MIDF scheme, a maximum of 50% of the project cost can be sanctioned.

So far TUFIDCO has sanctioned financial assistance to the extent of Rs.768.80 crores under MIDF as part funding for 33 projects sanctioned under JnNURM to meet the local body/implementing agency's contribution in Chennai city and peripheral.

## **MEGA CITY PROGRAMME**

This Centrally sponsored scheme has been phased out in the year 2005 and in its place another new scheme 'Jawaharlal Nehru National Urban Renewal Mission' was launched.

Under the Mega City Programme, 197 projects were sanctioned at an estimated cost of Rs.2130.65 crores and the MCP share sanctioned is Rs.756.07 crores. We have received Rs.358.90 crores each as GOI share and GTN share for the Mega city programme. Rs.670.20 crores have been released under the Mega City Programme.

Out of the 197 sanctioned projects, 196 Projects have been completed and 3 projects are in progress.

The following one project is under progress:

I.T.corridor improvement project for ITEL – Rs.13000.00 lakhs (MCP share – Rs.6500.00 lakhs).

## INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS (IDSMT)

Integrated Development of Small and Medium Towns (IDSMT) has been introduced in the State of Tamilnadu during VI plan (1979-80). The Scheme is funded both from Government of India & Government of Tamilnadu .

The above said Scheme was replaced by the Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) during December 2005. The UIDSSMT scheme will apply to all cities / towns as per 2001 census, excepting the cities / towns covered under JNNURM.

The Physical & Financial status of the IDSMT Scheme implementation in our state for the period ended 31.03.2010 is given below:

## FINANCIAL PROGRESS

Total no of towns sanctioned	: 88
Total no of projects sanctioned	: 422
Total cost of the Projects	: Rs.16158.23 lakhs
Funds received from the Govts	: Rs.10147.48 lakhs
Funds released to the local bodies	: Rs.11428.73 lakhs
Govt. share released	: Rs. 8353.29 lakhs
FI share released	: Rs. 3075.44 lakhs
Total expenditure incurred by the LB	: Rs. 11185.23 lakhs

## PHYSICAL PROGRESS

Projects completed	: 354
On going	: 0
To be commenced	: 0
Dropped	: 68
Total	: 422

All sanctioned projects were comprised of Remunerative(Shops, office complexes, restaurants in bus stand) & Cost recovery (Community hall, Kalyanamandapam, Pay and use toilets), Service projects (non remunerative) Roads & Storm Water Drains, Solid Waste Management and other service-oriented projects such as Community toilets, street lights, improvement to burial/cremation ground etc., covered under this scheme.

## **TUFIDCO'S INFRASTRUCTURE FUNDING SCHEME**

### **1. SCOPE:**

TUFIDCO is implementing an urban infrastructure funding scheme namely "TUFIDCO's Infrastructure Funding Scheme.

The fund can be availed by urban local bodies and parastatal agencies for implementation of infrastructure as well as commercial projects.

### **2. COMPONENTS:**

Under this scheme, all infrastructure projects such as water supply, drainage, roads, drains and market complex etc., are eligible for loan assistance. The projects are categorized under 2 major headings i.e. remunerative and non-remunerative based on its nature, revenue yielding capacity etc.

### **3. FEASIBILITY STUDIES:**

The feasibility study report shall be made by TUFIDCO for technical, financial and economical viability of the project.

### **4. FINANCIAL PATTERN:**

a) Fund may be extended upto 100% of the cost of the project.

The rates of interest for the loan sanctioned under the scheme will be fixed based on the prevailing market conditions.

b) Board is empowered to change the lending rate based on the cost of funds available to the Corporation.

b) project period of maximum 2 years included in the repayment period.



## **5.SCHEME APPRAISAL:**

The implementing agencies have to submit the Council resolution/Board resolution along with the Detailed Project Report along with the recommendation from their Heads of Departments. The proposal will be placed before the In House Appraisal Committee and the appraisal is carried out by an appraisal committee as and when required depending on the nature and magnitude of the projects. Based on the recommendation of the in House Appraisal Committee, the project will be sanctioned by appropriate authorities of TUFIDCO.

The rates of interest for the loan sanctioned under the scheme will be fixed based on the prevailing market conditions.

Under this scheme TUFIDCO had taken over the high cost loan of Local bodies, Metrowater, TWAD Board, State owned corporations such as TANSI, TIIC, TN Handicrafts etc., to the tune of Rs.1088.00 crores at lower rate of interest to reduce the interest burden of the above agencies under Take over finance. Resulting, the lending agencies such as HUDCO, Banks had reduced their interest rate of the other existing loans of the above agencies as well as State Government.

Upto 2009-10, TUFIDCO has sanctioned Rs.1990.12 crores after taking into account of the centrally sponsored schemes. So far an amount of Rs.1704.92 crores has been released to local bodies and various implementing agencies.

The budgeted sanctions for 2010-2011 under this scheme is Rs.110.00 Crores and the budgeted disbursement for 2010-2011 is Rs.100.00 Crores.

## **PUBLIC DEPOSITS**

TUFIDCO has been accepting deposits from the public since August 2004. There are two schemes under which deposits is mobilized at TUFIDCO. (i.e) Periodic Interest Payment scheme, Cumulative Interest Income scheme The interest rates offered is 7.75% for three, four and five years. For more details Deposit Manager, Thiru T.Paramasivam can be contacted.

**DETAILS OF PUBLIC INFORMATION OFFICERS AND APPELLATE  
AUTHORITIES.**

<b>Sl.No.</b>	<b>Designation</b>	<b>Officer</b>
1	Appellate Authority	Thiru M.A.Gowrishankar, I.A.S. Chairman and Managing Director, TUFIDCO, 490/1-2, 'TUFIDCO-POWERFIN' Tower, Anna Salai, Nandanam, Chennai-600 035. Phone No.24329803
2	Public Information Officer	Thiru RM.Karuppiah, General Manager & Secretary, TUFIDCO, 490/1-2, 'TUFIDCO-POWERFIN' Tower, Anna Salai, Nandanam, Chennai-600 035. Phone No.24350815.
3	Assistant Public Information Officer	Thiru T.Bhasker, Manager, TUFIDCO, 490/1-2, 'TUFIDCO-POWERFIN' Tower, Anna Salai, Nandanam, Chennai-600 035. Phone: 24329800/24329801/24329802.